

# ORDINANCE NO. 301

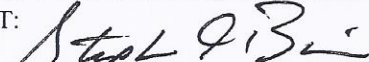
## AN ORDINANCE ADOPTING THE CITY OF TAYLORSVILLE, KENTUCKY ANNUAL BUDGET FOR THE FISCAL YEAR 7/1/08 THROUGH 6/30/2009

**WHEREAS**, an annual budget proposal and message has been prepared and delivered to the Mayor and the Board of Commissioners; and  
**WHEREAS**, the Mayor and the Board of Commissioners has reviewed such budget proposal and made necessary modifications,  
**NOW, THEREFORE BE IT ORDAINED BY THE CITY OF TAYLORSVILLE,**  
SECTION ONE: That the annual budget for the fiscal year beginning 7/1/08 and ending 6/30/2009 is hereby adopted as follows:

	GENERAL FUND	WATER AND SEWER ENTERPRISE FUND	MRA FUND
RESOURCES AVAILABLE:			
Restricted Fund Balance	\$ -	\$ 14,482,898	\$ -
Unrestricted Fund Balance	<u>478,990</u>	<u>574,138</u>	<u>76,699</u>
Total Fund Balance	478,990	15,057,036	76,699
ESTIMATED REVENUES:			
Property Taxes	149,000	-	-
Licenses and Permits	305,000	-	-
Occupational License Tax	200,000	-	-
Intergovernmental Revenue	15,000	-	17,000
Franchise Fees	40,000	-	-
Charges for Services	76,000	3,922,800	-
Impact Fees	-	-	-
Police Services	-	-	-
HB 413 Court Costs	13,000	-	-
Project Funds	-	5,614,920	-
Interest, Rent, Misc	<u>17,600</u>	<u>-</u>	<u>2,000</u>
TOTAL ESTIMATED REVENUES	815,600	9,537,720	19,000
TOTAL RESOURCES AVAILABLE FOR APPROPRIATION	1,294,590	24,594,756	95,699
APPROPRIATIONS:			
General Government	102,877	-	-
Public Safety			
Police	483,475	-	-
Fire	66,723	-	-
Public Works			
Streets	68,606	-	-
Sanitation	76,000	-	-
Public Utilities	-	3,915,568	-
Project Expense	<u>-</u>	<u>5,614,920</u>	<u>-</u>
TOTAL APPROPRIATIONS	<u>797,681</u>	<u>9,530,488</u>	<u>0</u>
ESTIMATED FUND BALANCE, END OF FISCAL YEAR	<u>\$ 496,909</u>	<u>\$ 15,064,268</u>	<u>\$ 95,699</u>

SECTION TWO: That this ordinance shall be of effect on 07/01/08

ATTEST:

  
CLERK, City of Taylorsville, KY

  
Mayor, City of Taylorsville, KY

First Reading 6-3-08  
Second Reading 6-10-08

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